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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

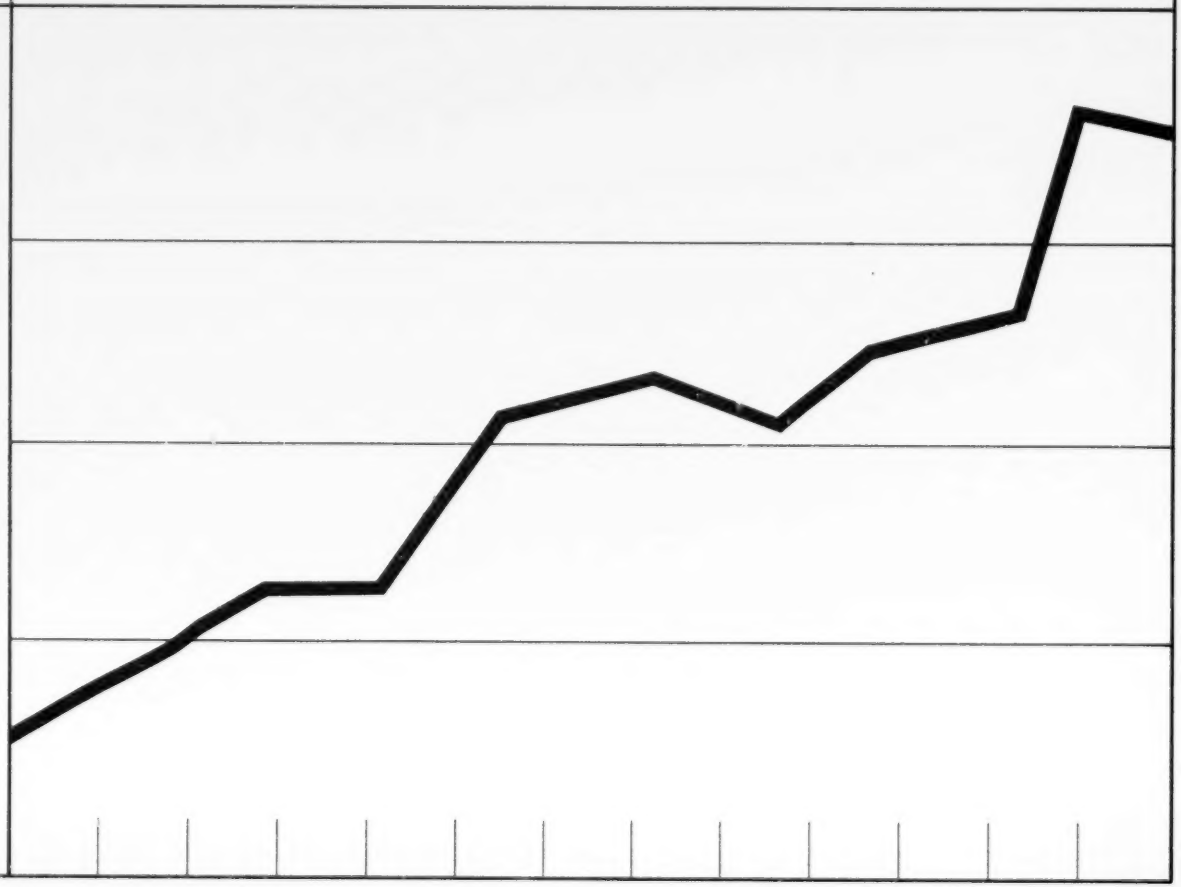
STATISTICAL REPORT

JANUARY, 1982

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

JANUARY 1982

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to staff turnover in Howard County, January's figures will be included with February. (Tables 3, 4, 5, 7, 10, 10a, 11 and 12).

Data for Emergency Assistance (Tables 16, 17, and 18) for the months of October, November and December is not available due to delays in processing. These tables will be printed as they become available.

For December's Interim Changes and Reconsiderations (Table 11), the AFDC-Total Reconsiderations for St. Mary's should be 101, not 111.

For September's Interim Changes and Resonsiderations (Table 11), the total county figure under GPA Reconsiderations Completed should be 622, not 602.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

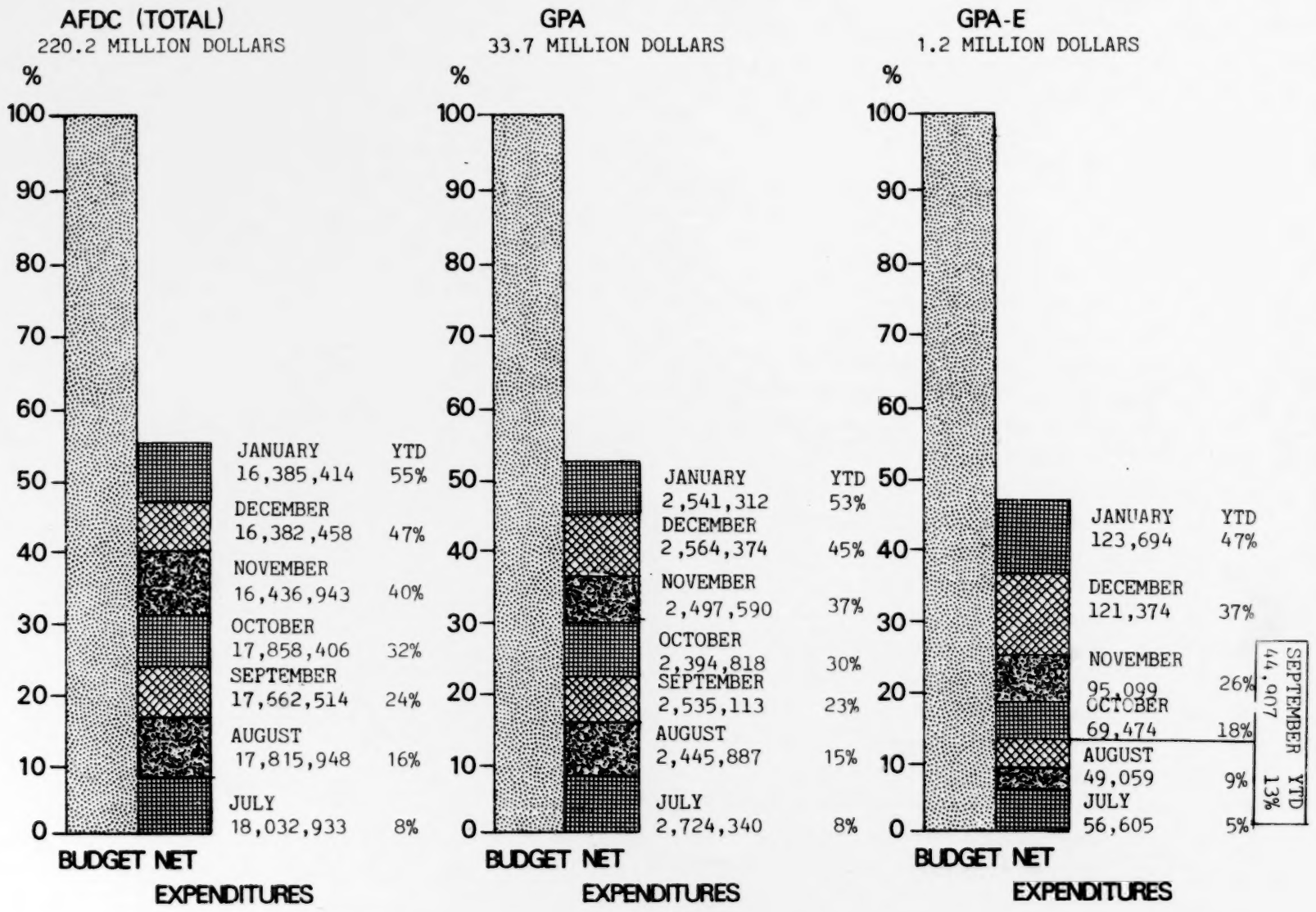

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1982

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,385,414	$ 83.26	$ 81.31	$ 82.27	$ 120,575,143	$220,155,844	54.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,793,048	83.68	81.61		116,843,552		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	592,365	73.43	72.93		3,731,591		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	995	99.50	97.89	77.37	8,810	23,211	38.0
GENERAL PUBLIC ASSISTANCE - GPA	2,541,312	109.70	109.16	106.58	17,703,335	33,710,224	52.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	123,694	123.45	128.67	129.19	560,211	1,193,712	46.9
PUBLIC ASSISTANCE TO ADULTS - PAA	59,716	141.51	137.14	140.22	405,649		
FOSTER CARE OF CHILDREN - TOTAL	1,498,931	220.14	216.58	217.72	10,603,281	18,784,882	56.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	246,816	188.99	182.52	192.15	2,084,434	3,919,860	53.2
EMERGENCY ASSISTANCE - EA	149,856	152.29	145.36	141.41	1,032,500	1,612,074	64.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1982

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,926	71,593	- 0.9	196,808	198,324	- 0.8	211,836	*223,000*	95.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	69,013	69,829	- 1.2	188,741	190,826	- 1.1	204,526		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,913	1,764	+ 8.4	8,067	7,498	+ 7.6	7,310		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	3	3	NC	10	10	NC	13	*25*	52.0
GENERAL PUBLIC ASSISTANCE - GPA	21,893	21,891	NC	23,165	23,384	- 0.9	23,169	*26,357*	87.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	939	906	+ 3.6	1,002	963	+ 4.0	622	*770*	80.8
PUBLIC ASSISTANCE TO ADULTS - PAA	420	424	- 0.9	422	426	- 0.9	423	*704*	60.1
FOSTER CARE OF CHILDREN - TOTAL	6,809	6,857	- 0.7	6,809	6,857	- 0.7	6,994	*7,190*	97.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,306	1,645	-20.6				† 1,631	† *1,700*	95.9
EMERGENCY ASSISTANCE - EA	984	1,140	-13.7				† 1,015	† *950*	106.8

†*Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	88	45	32	1,033	51	965	1,722	1,110	2,832	+ 18	$ 218,622.51	$77.20
Anne Arundel	211	160	17	3,855	174	3,302	5,731	3,210	8,941	- 6	699,658.03	78.25
Baltimore	376	224	152	4,613	211	4,160	6,771	4,076	10,847	- 93	918,929.29	84.72
Calvert	40	27	10	604	18	520	974	485	1,459	- 33	102,553.59	70.29
Caroline	47	28	20	384	19	360	616	330	946	- 18	66,841.52	70.66
Carroll	79	55	22	465	24	448	823	462	1,285	+ 88	94,653.14	73.66
Cecil	79	47	15	744	48	723	1,259	825	2,084	+ 64	155,734.63	74.73
Charles	55	37	15	1,014	45	966	1,900	933	2,833	- 30	243,811.80	86.06
Dorchester	71	38	26	612	21	579	1,025	518	1,543	+ 46	109,049.67	70.67
Frederick	90	51	35	773	44	564	1,098	655	1,753	+ 101	133,933.28	76.40
Garrett	40	23	14	272	8	263	507	315	822	+ 19	61,443.95	74.75
Harford	87	66	36	1,514	65	1,452	2,562	1,445	4,007	- 6	325,012.65	81.11
Howard *						354	596	311	907	+ 27	86,629.24	95.51
Kent	38	21	9	221	13	220	335	213	548	+ 24	41,403.02	75.55
Montgomery	386	140	138	2,835	126	2,669	4,731	2,530	7,261	- 80	731,819.39	100.79
Prince George's	435	325	135	11,160	485	7,878	14,287	7,548	21,835	- 287	1,854,667.83	84.94
Queen Anne's	36	32	1	335	18	324	528	301	829	+ 65	60,712.56	73.24
St. Mary's	57	33	11	705	38	686	1,267	663	1,930	+ 22	150,009.90	77.73
Somerset	34	24	3	355	17	332	574	291	865	+ 38	64,949.77	75.09
Talbot	36	13	12	232	18	208	348	178	526	- 18	38,711.48	73.60
Washington	149	70	57	849	35	826	1,477	848	2,325	+ 138	171,185.63	73.63
Wicomico	133	73	52	1,528	66	1,127	2,003	1,067	3,070	+ 22	242,106.13	78.86
Worcester	41	28	23	364	18	362	613	306	919	+ 21	75,038.16	81.65
Total Counties	2,608	1,560	835	34,467	1,562	29,288	51,747	28,620	80,367	+ 122	6,647,477.17	82.71
Baltimore City	1,464	1,119	268	44,736	1,137	41,638	76,645	39,796	116,441	- 1,638	9,849,470.13	84.59
State	4,072	2,679	1,103	79,203	2,699	70,926	128,392	68,416	196,808	- 1,516	16,496,947.30	83.82

*See note on editorial page.

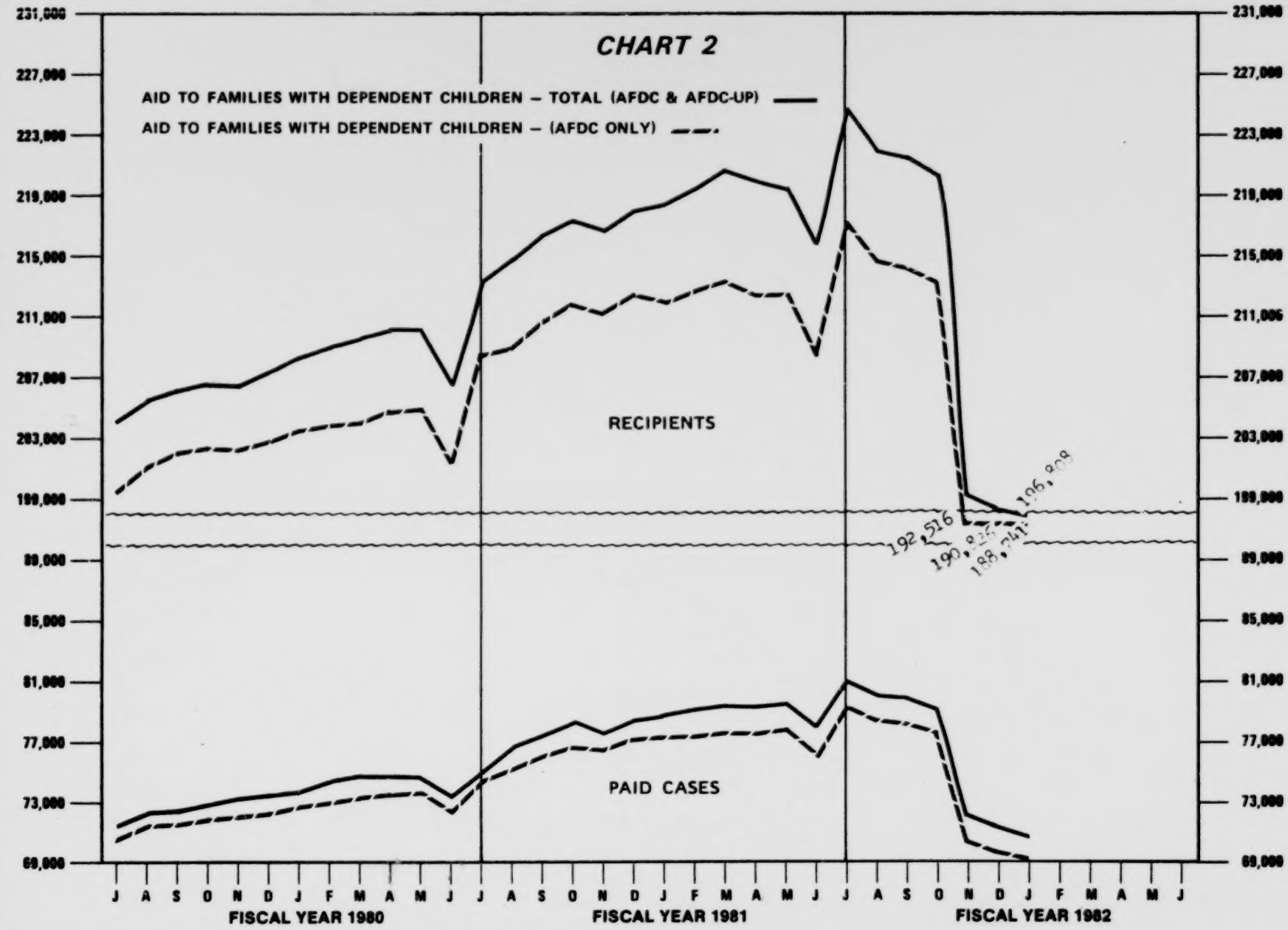
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
93,000
85,000
81,000
77,000
73,000
69,000
192,516
196,808
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	27	13	861	38	809	1,394	800	2,194	- 26	$ 170,266.59	$ 77.61
Anne Arundel	174	150	13	3,738	170	3,208	5,511	3,022	8,533	- 70	668,202.33	78.31
Baltimore	323	207	116	4,437	206	4,022	6,526	3,808	10,334	- 131	877,960.27	84.96
Calvert	25	23	5	567	15	493	897	431	1,328	- 49	93,369.13	70.31
Caroline	37	26	12	367	16	347	586	304	890	- 10	63,221.32	71.04
Carroll	57	44	12	437	23	417	754	402	1,156	+ 54	84,738.24	73.30
Cecil	55	31	10	634	41	616	1,033	621	1,654	+ 26	122,515.50	74.07
Charles	41	32	10	964	42	919	1,789	843	2,632	- 41	229,337.10	87.13
Dorchester	55	36	18	591	19	561	984	482	1,466	+ 47	103,424.47	70.55
Frederick	66	45	19	734	41	542	1,060	625	1,685	+ 85	127,919.58	75.92
Garrett	20	12	5	208	8	201	356	193	549	+ 10	43,178.75	78.65
Harford	72	51	29	1,428	61	1,373	2,385	1,293	3,678	- 77	299,652.53	81.47
Howard *							577	302	879	+ 12	83,122.85	94.57
Kent	32	17	6	209	13	209	313	191	504	+ 20	38,716.02	76.82
Montgomery	360	126	126	2,744	118	2,585	4,537	2,363	6,900	- 91	699,477.19	101.37
Prince George's	408	314	118	10,979	476	7,741	13,934	7,273	21,207	- 335	1,808,442.23	85.28
Queen Anne's	21	20		308	14	301	484	255	739	+ 36	54,885.96	74.27
St. Mary's	42	26	7	656	34	639	1,146	570	1,716	- 7	134,803.75	78.56
Somerset	23	17	3	338	15	318	550	264	814	+ 22	61,485.77	75.54
Talbot	32	13	12	231	18	207	347	177	524	- 18	38,500.48	73.47
Washington	86	48	28	736	28	725	1,260	646	1,906	+ 97	143,054.71	75.05
Wicomico	90	59	36	1,441	61	1,076	1,890	967	2,857	+ 23	227,114.93	79.49
Worcester	31	24	17	351	18	350	585	282	867	+ 18	71,498.16	82.47
Total Counties	2,102	1,348	615	32,959	1,475	28,007	48,898	26,114	75,012	- 405	6,244,887.86	83.25
Baltimore City	1,421	1,097	268	44,112	1,113	41,006	75,150	38,579	113,729	-1,680	9,654,891.17	84.89
State	3,523	2,445	883	77,071	2,588	69,013	124,048	64,693	188,741	-2,085	15,899,779.03	84.24

*See note on editorial page.

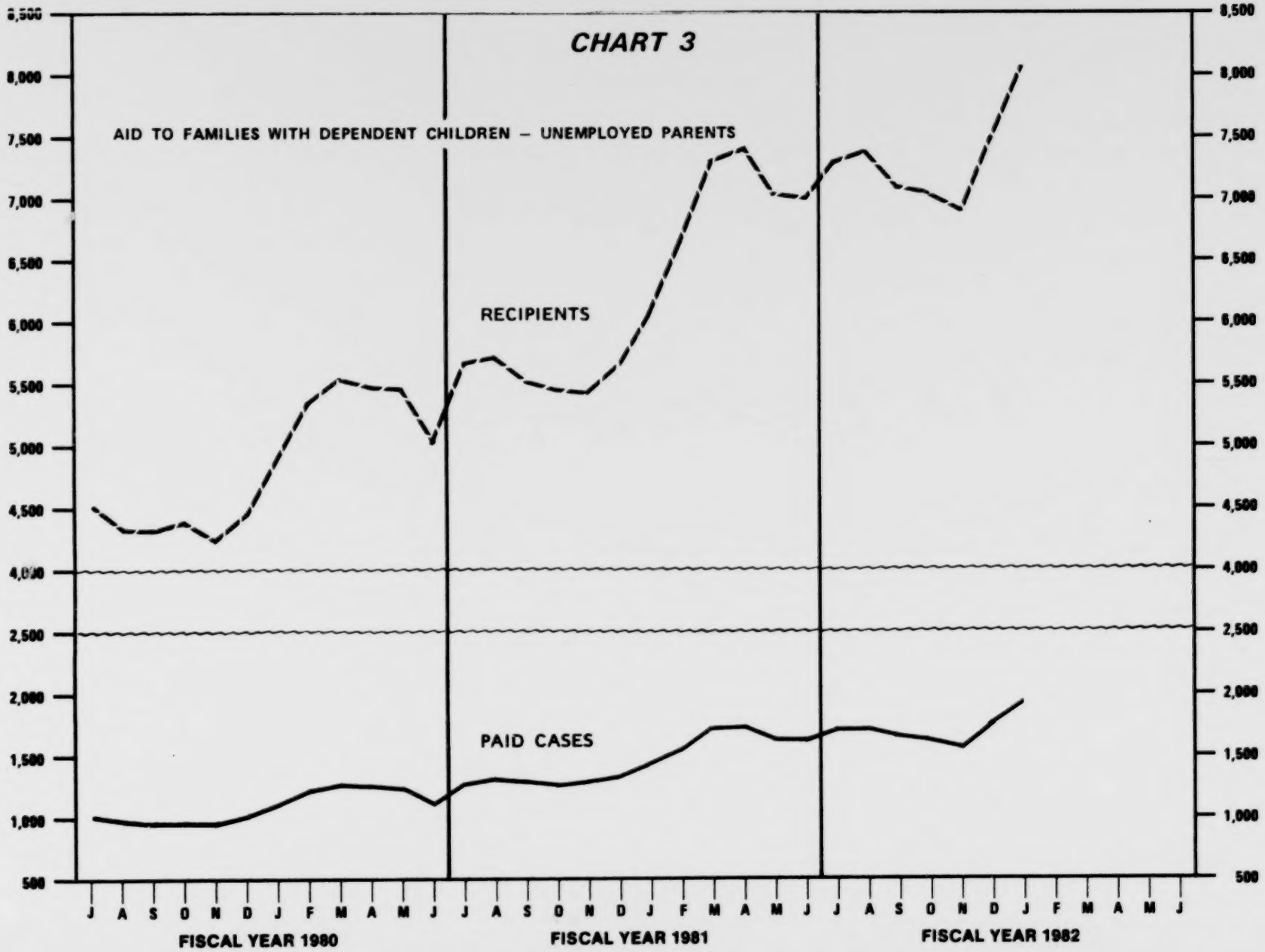
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	18	19	172	13	156	328	310	638	+ 44	$ 48,355.92	$ 75.79
Anne Arundel	37	10	4	117	4	94	220	188	408	+ 64	31,455.70	77.10
Baltimore	53	17	36	176	5	138	245	268	513	+ 38	40,969.02	79.86
Calvert	15	4	5	37	3	27	77	54	131	+ 16	9,184.46	70.11
Caroline	10	2	8	17	3	13	30	26	56	- 8	3,620.20	64.65
Carroll	22	11	10	28	1	31	69	60	129	+ 34	9,914.90	76.86
Cecil	24	16	5	110	7	107	226	204	430	+ 38	33,219.13	77.25
Charles	14	5	5	50	3	47	111	90	201	+ 11	14,474.70	72.01
Dorchester	16	2	8	21	2	18	41	36	77	- 1	5,625.20	73.05
Frederick	24	6	16	39	3	22	38	30	68	+ 16	6,013.70	88.44
Garrett	20	11	9	64		62	151	122	273	+ 9	18,265.20	66.91
Harford	15	15	7	86	4	79	177	152	329	+ 71	25,360.12	77.08
Howard *						6	19	9	28	+ 15	3,506.39	125.23
Kent	6	4	3	12		11	22	22	44	+ 4	2,687.00	61.07
Montgomery	26	14	12	91	8	84	194	167	361	+ 11	32,342.20	89.59
Prince George's	27	11	17	181	9	137	353	275	628	+ 48	46,225.60	73.61
Queen Anne's	15	12	1	27	4	23	44	46	90	+ 29	5,826.60	64.74
St. Mary's	15	7	4	49	4	47	121	93	214	+ 29	15,206.15	71.06
Somerset	11	7		17	2	14	24	27	51	+ 16	3,464.00	67.92
Talbot	4			1		1	1	1	2	NC	211.00	105.50
Washington	63	22	29	113	7	101	217	202	419	+ 41	28,130.92	67.14
Wicomico	43	14	16	87	5	51	113	100	213	- 1	14,991.20	70.38
Worcester	10	4	6	13		12	28	24	52	+ 3	3,540.00	68.08
Total Counties	506	212	220	1,508	87	1,281	2,849	2,506	5,355	+ 527	402,589.31	75.18
Baltimore City	43	22		624	24	632	1,495	1,217	2,712	+ 42	194,578.96	71.75
State	549	234	220	2,132	111	1,913	4,344	3,723	8,067	+ 569	597,168.27	74.03

*See note on editorial page.

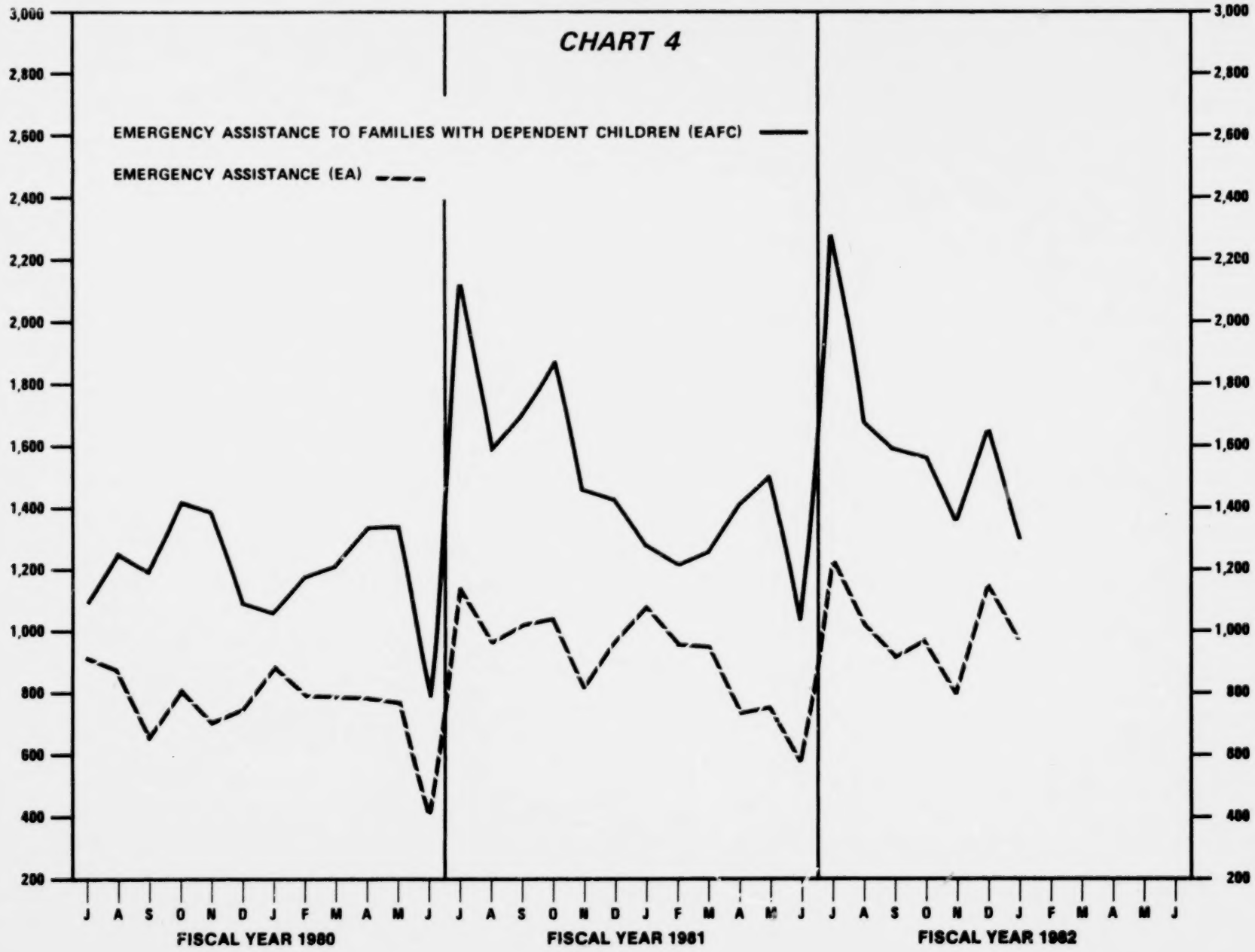
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1982

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	4	$ 490.00	122.50	2	1,200.00	600.00
Anne Arundel	72	12,538.83	174.15	30	4,009.82	133.66
Baltimore	69	13,737.77	199.10	57	8,114.75	142.36
Calvert	9	1,104.18	122.69	4	485.96	121.49
Caroline	2	323.43	161.72	1	400.00	400.00
Carroll	3	565.00	188.33	2	167.20	83.60
Cecil	39	5,816.19	149.13	2	113.30	56.65
Charles	32	4,310.04	134.69	2	591.30	295.65
Dorchester	13	1,882.48	144.81	3	622.00	207.33
Frederick	12	2,075.00	172.92	5	696.75	139.35
Garrett	4	760.00	190.00	1	125.00	125.00
Harford	17	2,799.66	164.69	15	2,221.00	148.07
Howard	10	1,886.53	188.65	4	684.00	171.00
Kent	10	1,131.98	113.20	1	100.00	100.00
Montgomery	19	4,446.78	234.04	7	1,346.41	192.34
Prince George's	82	15,835.93	193.12	43	6,238.78	145.09
Queen Anne's	7	1,390.00	198.57	1	200.00	200.00
St. Mary's	21	3,103.63	147.79	5	845.60	169.12
Somerset						
Talbot						
Washington	10	1,537.63	153.76	1	200.00	200.00
Wicomico	36	5,036.23	139.90	16	2,263.96	141.50
Worcester	1	154.50	154.50	1	56.04	56.04
Total Counties	472	80,925.79	171.45	203	30,681.87	151.14
Baltimore City	834	165,890.42	198.91	781	119,174.17	152.59
State	1,306	246,816.21	188.99	984	149,856.04*	152.29

SOURCE: Division of Budget and Finance

*There were additional payments of $6,461.94 in local funds. ($1,845.66 Anne Aundel, $3,316.65 Balto. Co., and $1,299.63 Carroll Co.)

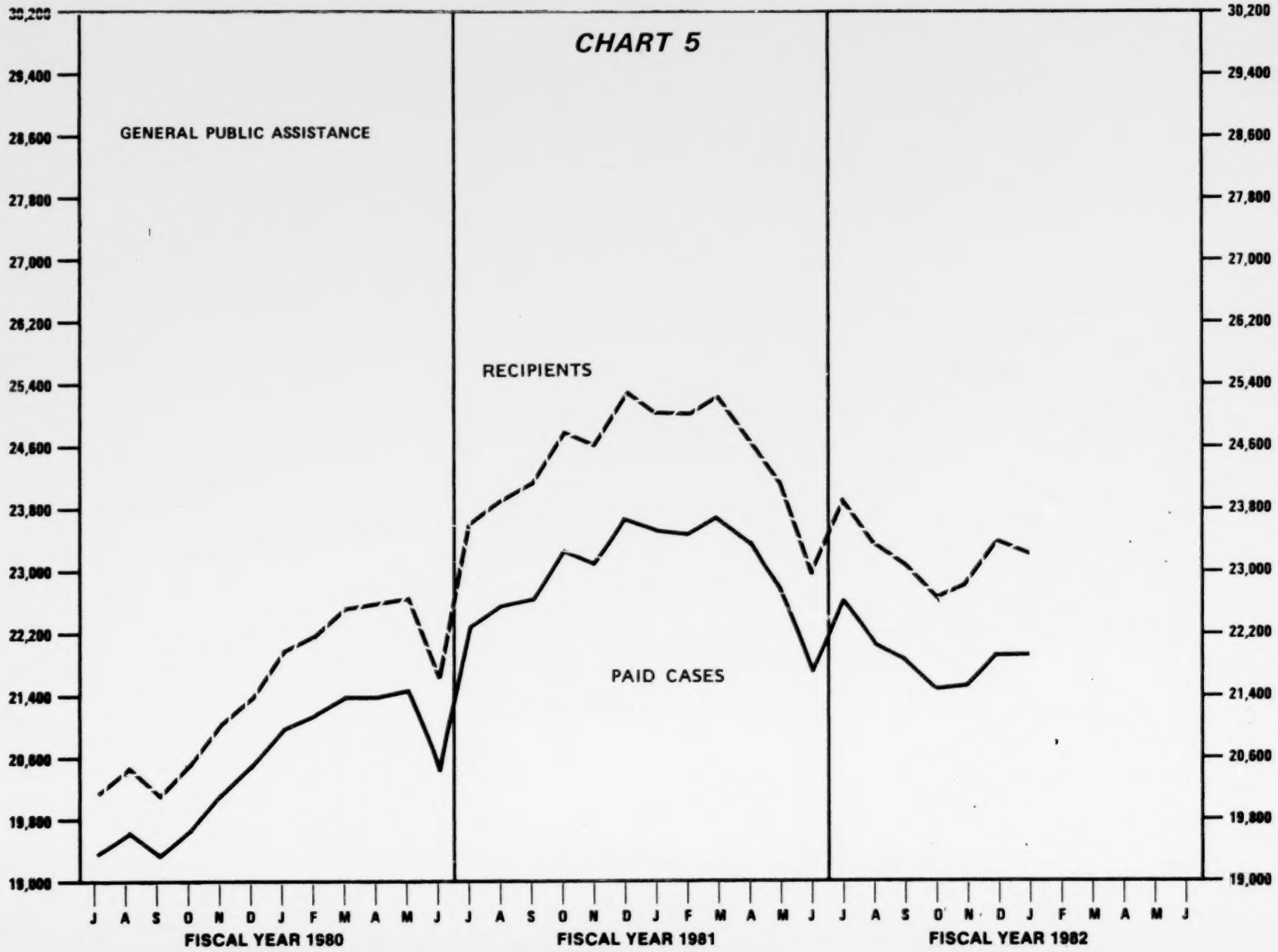
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

Janaury 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	15	8	132	11	120	132	+ 12	$ 15,203.35	$ 115.18
Anne Arundel	78	50	5	862	61	647	677	+ 16	78,838.03	116.45
Baltimore	93	54	39	924	55	757	786	- 6	103,331.78	131.47
Calvert	10	9	3	124	12	107	118	+ 7	12,970.56	109.92
Caroline	8	5	3	74	9	65	67	- 9	7,395.56	110.38
Carroll	24	13	9	118	14	113	114	- 2	13,271.66	116.42
Cecil	20	4	5	108	7	105	118	- 9	12,420.50	105.26
Charles	22	10	6	147	14	130	135	- 14	16,384.60	121.37
Dorchester	26	13	4	122	11	109	111	- 1	11,647.74	104.93
Frederick	37	17	14	166	26	137	141	- 2	15,697.69	111.33
Garrett	4		2	40	4	40	43	- 5	4,729.46	109.99
Harford	24	18	17	253	23	197	206	- 2	22,574.47	109.58
Howard						72	77	+ 7	9,057.88	117.63
Kent	7	3	9	27	3	27	30	- 3	1,968.90	65.63
Montgomery	170	104	37	1,325	100	1,238	1,955	- 238	242,654.97	124.12
Prince George's	197	139	31	2,362	135	1,331	1,394	- 13	150,280.22	107.81
Queen Anne's	12	10	1	70	7	63	63	+ 2	5,833.47	92.59
St. Mary's	15	7	7	84	6	80	85	+ 1	9,210.00	108.35
Somerset	5	6		44	5	38	41	+ 1	3,114.41	75.96
Talbot	14	6	7	30	1	29	29	+ 5	2,025.00	69.83
Washington	74	10	31	88	15	81	90	- 2	4,121.75	45.80
Wicomico	33	13	18	241	17	183	188	- 10	20,856.70	110.94
Worcester	12	11	4	71	10	72	81	+ 8	7,416.15	91.56
Total Counties	904	517	260	7,412	546	5,741	6,681	- 257	771,004.85	115.40
Baltimore City	2,907	1,193	1,191	22,872	753	16,152	16,484	+ 38	1,843,423.62	111.83
State	3,811	1,710	1,451	30,284	1,299	21,893	23,165	- 219	2,614,428.47	112.86

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1982

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	163	77	86	401	50	189	195	+ 22	$ 28,503.44	$ 146.17
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		6							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	281	97	84	459	87	252	303	+ 17	40,826.06	134.74
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	42	26	15	48		30	30	+ 8	3,915.50	130.52
Worcester										
Total Counties	492	200	191	908	137	471	528	+ 47	73,245.00	138.72
Baltimore City	650	323	183	832	193	468	474	- 8	54,305.52	114.57
State	1,142	523	374	1,740	330	939	1,002	+ 39	127,550.52	127.30

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

January 1982

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	24	3	6	33	$ 192.74	28	2	30	$ 189.08	63	$ 191.00
Anne Arundel	201	59	43	303	254.59	62	6	68	237.23	371	251.40
Baltimore	196	71	92	362*	337.53	100	24	124	322.43	486	333.68
Calvert	42	4	9	55	200.13	12	4	16	446.37	71	255.62
Caroline	36		10	46	86.75	4		4	93.52	50	87.29
Carroll	48	10	12	70	236.69	36	1	37	93.53	107	187.19
Cecil	40	3	5	48	156.05	14	2	16	290.07	64	189.55
Charles	94	6	10	110	198.19	6		6	158.83	116	196.15
Dorchester	57	2	10	69	153.76	19	1	20	170.26	89	157.47
Frederick	77	7	37	121	206.83	20		20	170.60	141	201.69
Garrett	25	3	13	41	179.47	8	2	10	214.56	51	186.35
Harford	67	13	27	107	187.64	36	6	42	190.95	149	188.58
Howard	34	11	8	53	381.11	8		8*	369.58	61	379.59
Kent	8		9	17	141.24	4		4	149.40	21	142.79
Montgomery	149	44	45	239**	160.83	106	10	116	197.17	355	186.17
Prince George's	417	42	91	550	220.65	52	8	60	265.27	610	225.04
Queen Anne's	19	3	3	25	198.14	4		4	124.50	29	187.99
St. Mary's	42	1	6	49	138.86	17		17	129.43	66	136.43
Somerset	23	1	17	41	144.12	8	1	9	202.50	50	154.63
Talbot	17	4	3	24	235.65	14	2	16	219.38	40	229.14
Washington	55	23	21	99	239.89	14	2	16	244.54	115	240.54
Wicomico	44	4	34	82	172.06	23	3	26	231.38	108	186.34
Worcester	16	2	5	23	180.69	16	1	17	179.77	40	180.30
Total Counties	1,731	316	516	2,567***	226.77	611	75	686*	231.34	3,253	227.74
Baltimore City	1,566	262	314	2,142	233.98	1,280	134	1,414	227.06	3,556	231.23
State	3,297	578	830	4,709***	230.05	1,891	209	2,100*	228.45	6,809	229.56

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee ** Includes three refugees
***Includes four refugees

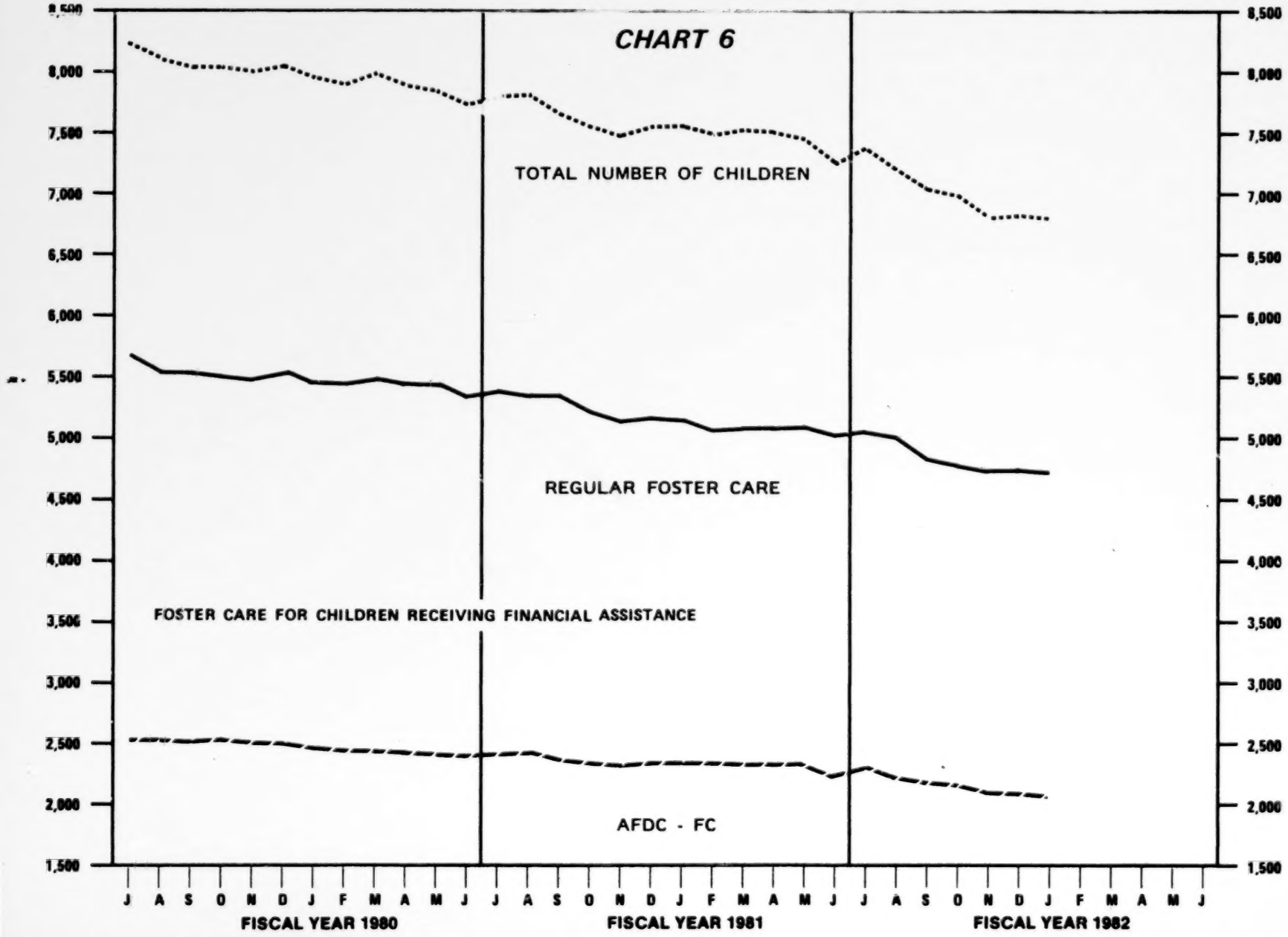
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

January 1982

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	187	18	50	6	38	1	65	7	153	14
Anne Arundel	466	50	135	29	101	4	275	19	511	52
Baltimore	476	103	93	63	151		232	40	476	103
Calvert	99	4	29	1	20		72		121	1
Caroline	53	2	6	1	30		19		55	1
Carroll	111	14	22	3	28		45		95	3
Cecil	145	4	55	4	27		63	2	145	6
Charles	178	5	52	3	62	1	55	2	169	6
Dorchester	138	2	45	2	18		64	3	127	5
Frederick	186	21	19	10	37		83	12	139	22
Garrett	74	3	28	1	10	1	30	1	68	3
Harford	192	12	7	8	97		87	3	191	11
Howard *										
Kent	53		8		26		22		56	
Montgomery	646	57	77	39	55	1	292	23	424	63
Prince George's	751	38	124	18	321		633	12	1,078	30
Queen Anne's	20	6	15	1			5	4	20	5
St. Mary's	118	9	25		26		46	3	97	3
Somerset	59	1	16		17		30	1	63	1
Talbot	75	3	10	5	5		38		53	5
Washington	210	9	55	12	43		115	4	213	16
Wicomico	168	8	26	4	41		61	3	123	7
Worcester	97	4	18	6	31		42	1	91	7
Total Counties	5,202	373	915	216	1,184	8	2,374	140	4,473	364
Baltimore City	1,564	143	446	84	396	8	738	78	1,580	170
State	6,766	516	1,361	300	1,580	16	3,112	218	6,053	534

*See note on editorial page.

TABLE 10-A
MEDICAL ASSISTANCE

January 1982

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	6	5	1	1	7	51	47	71	74	54
Anne Arundel	60	58		1	59	188	77	89	124	58
Baltimore	29	27	1	1	29	60	32	313	143	87
Calvert	4	4			4	78	17	13	39	6
Caroline	3	3			3	8	10	6	22	2
Carroll	13	9			9	6	65	23	53	21
Cecil	1	1			1	6	43	10	69	8
Charles	6	5			5	40	22	9	59	9
Dorchester						161	30	48	55	14
Frederick	3	3			3	33	40	48	43	16
Garrett	3	3			3	4	11	6	48	11
Harford	5	6			6	17	30	14	42	14
Howard *										
Kent	4	3			3	17	7	8	11	4
Montgomery	37	31		1	32	213	43	205	98	80
Prince George's	33	75	1	3	79	141	33	76	235	45
Queen Anne's	4	4			4	18	1		12	4
St. Mary's	4	2	1		3	5	17	11	46	3
Somerset	2	1	1		2	47	14	4	24	5
Talbot	4	3			3	56	2	10	16	6
Washington	15	15		1	16	33	47	52	131	29
Wicomico	5	5			5	30	25	43	57	23
Worcester	1	1		1	2	39	18	22	10	6
Total Counties	242	264	5	9	278	1,451	631	1,081	1,911	805
Baltimore City	270	270			270	1,737	442	134	830	271
State	512	534	5	9	548	3,188	1,073	1,215	2,741	1,076

*See note on editorial page.

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

January 1982

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	166	109	11	14
Anne Arundel	735	530	113	101
Baltimore	909	384	169	43
Calvert	57	55	10	17
Caroline	48	59	5	15
Carroll	193	73	42	16
Cecil	140	117	13	21
Charles	80	141	7	18
Dorchester	153	91	26	27
Frederick	163	98	97	30
Garrett	53	30	8	
Harford	347	195	54	22
Howard *				
Kent	49	28	4	6
Montgomery	2,060	413	600	167
Prince George's	797	589	145	188
Queen Anne's	61	34		3
St. Mary's	130	112	9	7
Somerset	59	69	2	7
Talbot	86	38	6	1
Washington	197	87	33	11
Wicomico	439	140	30	4
Worcester	56	46	20	12
Total Counties	6,978	3,438	1,404	730
Baltimore City	6,101	4,894	2,056	1,843
State	13,079	8,332	3,460	2,573

*See note on editorial page.

TABLE 12
FOOD STAMP PROGRAM – NPA

January 1982

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	268	67	82	36	185	205	283
Anne Arundel	649	198	176	176	550	1,043	249
Baltimore	971	418	261	292	971	391	747
Calvert	151	20	65	52	137	140	53
Caroline	123	46	52	26	124	48	120
Carroll	180	52	75	35	162	191	69
Cecil	247	113	75	35	223	116	144
Charles	144	44	57	47	148	78	185
Dorchester	269	109	57	44	210	70	124
Frederick	252	49	108	64	221	323	120
Garrett	103	29	47	21	97	69	103
Harford	315	101	135	87	323	187	168
Howard	94	58	23	14	95	*	*
Kent	143	44	57	20	121	52	73
Montgomery	940	276	101	312	689	480	166
Prince George's	1,188	379	386	405	1,170	154	325
Queen Anne's	203	96	86	20	202	29	80
St. Mary's	247	51	99	32	182	55	149
Somerset	516	189	251	42	482	36	174
Talbot	176	69	25	21	115	48	59
Washington	541	192	277	66	535	175	221
Wicomico	360	129	149	95	373	168	212
Worcester	221	61	100	62	223	199	128
Total Counties	8,301	2,790	2,744	2,004	7,538	4,257	3,952
Baltimore City	4,229	961	383	478	1,822	3,373	2,367
State	12,530	3,751	3,127	2,482	9,360	7,630	6,319

* See note on editorial page.

TABLE 13
FOOD STAMP PROGRAM

January 1982

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	773	2,087	2,860	773	2,087	2,860	2,329	5,508	7,837	$ 303,469
Anne Arundel	2,599	3,253	5,852	2,599	3,253	5,852	6,952	8,067	15,019	631,440
Baltimore	3,627	3,858	7,485	3,627	3,858	7,485	9,219	8,820	18,039	776,572
Calvert	351	787	1,138	351	787	1,138	974	2,466	3,440	123,722
Caroline	247	737	984	247	613	860	683	1,579	2,262	78,602
Carroll	286	666	952	286	666	952	806	1,815	2,621	93,968
Cecil	624	1,229	1,853	565	1,116	1,681	1,673	2,891	4,564	183,258
Charles	708	1,050	1,758	708	1,050	1,758	2,163	3,153	5,316	227,065
Dorchester	417	793	1,210	417	793	1,210	1,177	1,725	2,902	101,770
Frederick	426	1,183	1,609	426	1,183	1,609	1,187	3,085	4,272	162,004
Garrett	176	633	809	176	633	809	573	1,981	2,554	92,794
Harford	1,164	1,452	2,616	1,164	1,452	2,616	3,344	3,891	7,235	300,479
Howard	229	725	954	229	725	954	634	1,788	2,422	95,547
Kent	161	537	698	161	537	698	424	1,184	1,608	56,910
Montgomery	3,264	3,143	6,407	3,049	2,654	5,703	7,674	5,593	13,267	533,897
Prince George's	7,384	4,572	11,956	7,102	4,426	11,528	19,604	11,298	30,902	1,293,811
Queen Anne's	179	524	703	179	524	703	506	1,406	1,912	60,442
St. Mary's	404	849	1,253	404	849	1,253	1,250	2,606	3,856	140,323
Somerset	173	1,148	1,321	172	1,137	1,309	464	2,920	3,384	101,814
Talbot	117	456	573	117	456	573	336	1,004	1,340	44,374
Washington	587	1,849	2,436	587	1,849	2,436	1,737	5,102	6,839	248,533
Wicomico	836	2,089	2,925	836	2,089	2,925	2,269	4,718	6,987	276,986
Worcester	197	753	950	197	753	950	566	1,875	2,441	88,496
Total Counties	24,929	34,373	59,302	24,372	33,490	57,862	66,544	84,475	151,019	6,016,276
Baltimore City	49,166	29,095	78,261	47,213	26,775	73,988	117,231	58,650	175,881	7,560,083
State	74,095	63,468	137,563	71,585	60,265	131,850	183,775	143,125	326,900	13,576,359

TABLE 14

CHILD SUPPORT COLLECTIONS

January 1982

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 22,637.14	$ 24,835.41	$ 1,934.60	$ 33,676.72	$ 58,512.13
Anne Arundel	105,614.41	106,102.13	16,842.13		106,102.13
Baltimore	106,965.36	78,513.47	388.87		78,513.47
Calvert	23,071.17	18,834.71		28,932.14	47,766.85
Caroline	15,644.43	14,087.46	1,340.02	21,167.18	35,254.64
Carroll	13,913.84	11,014.86	1,179.18	48,961.45	59,976.31
Cecil	19,636.44	23,082.54	2,881.07		23,082.54
Charles	21,334.53			49,375.76	49,375.76
Dorchester	21,530.12	22,247.12	2,773.73	28,679.22	50,926.34
Frederick	15,991.45	16,638.25		10,421.80	27,060.05
Garrett	4,483.77	3,756.13	408.62	7,025.34	10,781.47
Harford	38,399.75	26,605.22	1,707.82		26,605.22
Howard	7,364.47	4,130.10	770.70		4,130.10
Kent	7,455.02	6,641.26	58.35	30,561.06	37,202.32
Montgomery	46,527.33	21,984.93	3,028.79		21,984.93
Prince George's	93,470.41	72,420.59	12,209.47		72,420.59
Queen Anne's	8,940.22	10,367.16	1,064.99	17,563.65	27,930.81
St. Mary's	15,364.66	13,678.84	1,868.49	41,151.64	54,830.48
Somerset	18,222.87	10,399.45	1,680.16	13,214.50	23,613.95
Talbot	8,353.21	7,831.10	1,246.60	31,538.11	39,369.21
Washington	17,813.66	20,946.47	1,121.81	114,022.09	134,968.56
Wicomico	34,534.98	25,019.55			25,019.55
Worcester	10,778.37	6,920.59	825.05	22,689.95	29,610.54
Total Counties	678,047.61	546,057.34	53,331.05	498,980.61	1,045,037.95
Baltimore City	343,952.88	368,203.40	35,753.00	695,187.90	1,063,391.30
State	1,022,000.49	914,260.74 **	89,084.06	1,194,168.51	2,108,429.25

**Included $576.16 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

January 1982

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,484	38	44		1,478	827	3	2		828
Anne Arundel	6,784	205	130		6,859	31	3	1		33
Baltimore	12,059	286	76		12,249	723	2			725
Calvert	654	36	49		641	442	21	4		459
Caroline	734	9	10		733	713	8			721
Carroll	716	35	13		738	626	8	3		631
Cecil	1,617	33	1		1,649					
Charles	1,204	18	32	-159	1,031	562	9	1		570
Dorchester	1,378	33	10		1,401	815	24	27		812
Frederick	1,413	30	19		1,424	217	7	3		221
Garrett	326	9	7		328	104	2	2		104
Harford	2,598	22	48		2,572	1,413	24	6		1,431
Howard	809	29	15		823	48	3			51
Kent	330	21	11		340	314	7	13		308
Montgomery	4,689	376	29		5,036					
Prince George's	12,346	236	331		12,251	120	9	6		123
Queen Anne's	559	21	9		571	312	4	6		310
St. Mary's	1,273	34	32		1,275	619	14	10		623
Somerset	553	37	11		579	449	15	2		462
Talbot	454	14	1		467	483	6	1		488
Washington	1,625	44	35		1,634	2,115	26	57		2,084
Wicomico	2,352	79	103		2,328					
Worcester	542	29	21		550	434	7	9		432
Total Counties	56,499	1,674	1,057	-159	56,957	11,367	202	153		11,416
Baltimore City	62,055	1,231	188		63,098	31,818	78	11		31,885
State	118,554	2,905	1,245	-159	120,055	43,185	280	164		43,301

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

January 1982

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					2						2		4	4	2
Anne Arundel	5	1		3			1			2			10	23	1
Baltimore	1		1	3	4		2	1		1	3		12	29	1
Calvert	1												9		
Caroline	1												4		
Carroll				1	1					1	1		4	4	2
Cecil			1		1						1			21	1
Charles													1		
Dorchester	3			1	2		1				2		6	10	1
Frederick	1		1	5	1	2				5	1	2	4	1	4
Garrett													4	9	1
Harford	3												3	7	
Howard													2		
Kent		1			2						2			6	
Montgomery	3				1						1		14	16	
Prince George's	3	2	1	1	1		1				1		40	34	
Queen Anne's	3				1						1		2	1	2
St. Mary's	1	1			2			2					3	16	3
Somerset					1						1			6	
Talbot				1			1						3	2	
Washington	1	2			1						1		3	26	
Wicomico		2		1	1		1				1		1	19	1
Worcester			1										2	4	1
Total Counties	26	9	5	16	21	2	7	3		9	18	2	131	238	20
Baltimore City	51	14		21	10	1	8	4		13	6	1	125	406	5
Special Projects															
State	77	23	5	37	31	3	15	7		22	24	3	256	644	25

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.